

## Family of Parishes Evaluations

### Family 7 Southern Erie Vicariate

Parish	Registered Households 3yra - Diff	Contributing Households 3yra - Diff	Contribution Level 3yra - Diff	Sacraments Baptisms / Year Ave. (4yrs)	Net Operating Balance 3yra 2020 to 2022	Net Operating Balance 3yra 2021 to 2023	Trending
14 Holy Helpers	1,377 / (21)	815 / (9)	\$605 / \$5	7.7	\$2,565	\$41,347	1,512%
Queen of Heaven	2,261 / (240)	1,289 / (248)	\$601 / \$109	33.7	\$381,444	\$402,896	6%
St Gabriel	5,647 / 100	868 / (327)	\$1,339 / \$383	50.3	\$245,380	\$484,420	97%
St John Vianney	2,265 / (51)	821 / (107)	\$768 / \$129	46	\$364,154	\$307,202	-16%
St John XXIII	1,061 / 10	973 / (19)	\$395 / \$9	9	\$25,664	\$23,405	-9%

### Eval Scores: Family 7 Southern Erie Vicariate

Parish	Contributing Households Eval Score	Contribution Level Eval Score	Net Operating Balance Trend Eval Score	Condition	Infrastructure / Capacity	Geography
14 Holy Helpers	2	3	2	1	1	1
Queen of Heaven	4	4	3	1	0	0
St Gabriel	5	4	0	1	0	2
St John Vianney	3	4	5	2	3	5
St John XXIII	2	3	5	1	3	5

## Impact Projections

Family of Parishes #7	2022 Base		
	Ave Sunday Attendance	Responding Regular Parishioners	Annual Contributions 2 Oldest Age Brackets
St Gabriel's	1600	118	\$ 63,350
St John XXIII	350	138	\$ 143,700
Queen of Heaven	730	169	\$ 185,500
St John Vianney	400	99	\$ 98,000
14 Holy Helpers	400	282	\$ 239,750
	0		
<b>TOTALS</b>	<b>3,480</b>	<b>806</b>	<b>\$ 730,300</b>

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Age Factor  
Overview

<i>Time</i>	Parishioners Lost	
	<i>Over 75</i>	<i>66-75</i>
5 Year	183	292
10 Year	275	437
15 Year	138	230
<b>TOTAL</b>	<b>595</b>	<b>959</b>
	<b>1,554</b>	

**Estimated Age Bracket Loss in Family #7 by 2037**

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### **Recommendations for Family #7**

1. Projected number of active priests for this family by 2030 = 3
2. Based upon scoring and metrics, it is recommended that the family rightsize and reshape this family evaluating the following recommendations:
  - a. St. John XXIII is recommended to merge with Queen of Heaven
  - b. Sale of entire St. John XXIII site.
  - c. St. John Vianney is recommended to merge with Queen of Heaven with the school remaining open on the St. John Vianney campus, recognizing that a comprehensive Catholic Education strategic plan is coming for the 2025-26 year.
  - d. Development of a school plan in this family will need to be developed.
  - e. Sale of the entire St. John Vianney parish campus.
  - f. 14 Holy Helpers is recommended to merge with St. Gabriel in Elma utilizing 14 Holy Helpers as a secondary worship site.

### **Justification**

1. St. John XXIII – geography to the family, with its location in West Seneca on the edge of Cheektowaga gives families other options to attend very easily.
2. St. John Vianney has significant negative net operating balance trends. Its location is easily accessible to West Seneca and Orchard Park.
3. St. John Vianney would be a secondary worship site of Queen of Heaven with the school remaining at St. John Vianney while the comprehensive Catholic Education plan is being finalized.

# Family Next Steps

- |    |  |                           |
|----|--|---------------------------|
| 1. | Vicariate Meetings to Present Recommendations    | June 3-14                 |
| 2. | Family Evaluation of Recommendations             | June 30                   |
| 3. | Family Recommendation to Diocese of Buffalo      | July 15                   |
| 4. | Plan Evaluation/Acceptance by Diocese of Buffalo | August 30                 |
| 5. | Announcement of Closures                         | September 1               |
| 6. | Closure Date                                     | TBD w/Family<br>& Diocese |